

# SAMPLE BUDGETS

## International Pathfinder Camporee 2024

**Please note: These figures are estimates only. Prices, especially for travel and transportation, are subject to change.**



NEC AYMD

1/25/23

### Club Gillette Cost Breakdown August 5th - 11th, 2024

This cost is calculated at 35 Pathfinders & Staffs attending as of February 1, 2024

#### AIR & GROUND COMBINATION

#### Transportation

Charter Bus (Denver to Gillette RT)	\$	9,000.00
Flight to Denver (\$550)	\$	20,000.00
Equipment Freight Shipping	\$	1,000.00
Grand total ----->	\$	30,000.00

Total Trans per person	\$	857.14
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#### Gillette Registration Cost

Total per person	\$	225.00
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#### Food Cost (\$15.00 a day for 6 days of camping)

Food	\$	3,150.00
<b>Total per person</b>	<b>\$</b>	<b>90.00</b>

#### Miscellaneous Cost

Travel Insurance	\$	370.00	
T-shirts & Trading pins	\$	1,700.00	(Gillette NEC & Union T-shirts)
Other Supplies	\$	2,000.00	
	\$	4,070.00	
<b>Total per person</b>	<b>\$</b>	<b>116.29</b>	

<b>Grand Total per person</b>	<b>\$</b>	<b>1,288.43</b>
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#### Actual Cost of Attending Gillette with 35 Pathfinders & Staffs

Transportation	\$	30,000.00
Food	\$	3,150.00
Registration	\$	7,875.00
Miscellaneous	\$	4,070.00
	\$	45,095.00

#### Potential Donations and Efforts

Donations	\$	8,000.00	
Fundraising	\$	10,000.00	
Church Board	\$	22,095.00	<b>Board approval</b>
Parents Responsibility	\$	5,000.00	
(\$1,288pp)	\$	45,095.00	

(75 Sat: 1/28/23 to 6/30/24=\$1500) 35 sponsors \$20 wk-July '24

### Club Gillette Cost Breakdown August 5th - 11th, 2024

This cost is calculated at 35 Pathfinders & Staffs attending as of February 1, 2024

#### FLIGHT TO GILLETTE

#### Transportation

<b>Flight (EWR/BOS to GCC RT-\$700)</b>	\$	24,500.00
	\$	
Equipment Freight Shipping	\$	1,000.00
Grand total ----->	\$	25,500.00

Total Trans per person	\$	728.57
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#### Gillette Registration Cost

Total per person	\$	225.00
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#### Food Cost (\$15.00 a day for 6 days of camping)

Food	\$	3,150.00
<b>Total per person</b>	<b>\$</b>	<b>90.00</b>

#### Miscellaneous Cost

Travel Insurance	\$	370.00
T-shirts & Trading pins	\$	1,700.00
Other Supplies	\$	2,000.00
	\$	4,070.00
<b>Total per person</b>	<b>\$</b>	<b>116.29</b>

(Gillette NEC & Union T-shirts)

<b>Grand Total per person</b>	<b>\$</b>	<b>1159.86</b>
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#### Actual Cost of Attending Gillette with 35 Pathfinders & Staffs

Transportation	\$	25,500.00
Food	\$	3,150.00
Registration	\$	7,875.00
Miscellaneous	\$	4,070.00
	\$	40,595.00

#### Potential Donations and Efforts

Donations	\$	6,682.50
Fundraising	\$	6,682.50
Church Board	\$	13,865.00
Parents Responsibility	\$	13,365.00
(\$1,160pp)	\$	40,595.00

**Board approval**

(75 Sat: 1/28/23 to 6/30/24=\$1500)

35 sponsors \$20 wk-July '24

### Club Gillette Cost Breakdown August 5th - 11th, 2024

This cost is calculated at 35 Pathfinders & Staffs attending as of February 1, 2024

#### FLIGHT TO GILLETTE

##### Transportation

Flight (LGA to Gillette RT-\$565)	\$	19,775.00
	\$	
Equipment Freight Shipping	\$	1,000.00
Grand total ----->	\$	20,775.00

Total Trans per person	\$	594.00
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##### Gillette Registration Cost

Total per person	\$	225.00
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##### Food Cost (\$15.00 a day for 6 days of camping)

Food	\$	3,150.00
<b>Total per person</b>	<b>\$</b>	<b>90.00</b>

##### Miscellaneous Cost

Travel Insurance	\$	370.00
T-shirts & Trading pins	\$	1,700.00
Other Supplies	\$	2,000.00
	\$	4,070.00
<b>Total per person</b>	<b>\$</b>	<b>116.29</b>

(Gillette NEC & Union T-shirts)

<b>Grand Total per person</b>	<b>\$</b>	<b>1025.00</b>
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##### Actual Cost of Attending Gillette with 35 Pathfinders & Staffs

Transportation	\$	20,775.00
Food	\$	3,150.00
Registration	\$	7,875.00
Miscellaneous	\$	4,070.00
	\$	35,870.00

##### Potential Donations and Efforts

Donations	\$	5,978.50
Fundraising	\$	5,978.50
Church Board	\$	17,935.00
Parents Responsibility	\$	5,978.00
(\$1,025pp)	\$	35,870.00

**Board approval**

(75 Sat: 1/28/23 to 6/30/24=\$1500)

35 sponsors \$20 wk-July '24

**Club Gillette Cost Breakdown August 5th - 11th, 2024**

This cost is calculated at 35 Pathfinders & Staffs attending as of February 1, 2024

**FLIGHT TO GILLETTE**

**Transportation**

Flight (ROC/BUF to GCC RT-\$850)	\$	30,000.00	
	\$		
Equipment Freight Shipping	\$	(TBD by local clubs)	
Grand total ----->	\$		

Total Trans per person	\$
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**Gillette Registration Cost**

Total per person	\$ 225.00
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**Food Cost (\$15.00 a day for 6 days of camping)**

Food	\$	3,150.00	
<b>Total per person</b>	<b>\$ 90.00</b>		

**Miscellaneous Cost**

Travel Insurance	\$	370.00	
T-shirts & Trading pins	\$	1,700.00	(Gillette NEC & Union T-shirts)
Other Supplies	\$	2,000.00	
	\$	4,070.00	
<b>Total per person</b>	<b>\$ 116.29</b>		

<b>Grand Total per person</b>	<b>\$</b>
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**Actual Cost of Attending Gillette with 35 Pathfinders & Staffs**

Transportation	\$	
Food	\$	3,150.00
Registration	\$	7,875.00
Miscellaneous	\$	4,070.00
	\$	

**Potential Donations and Efforts**

Donations	\$	
Fundraising	\$	
Church Board	\$	<b>Board approval</b>
Parents Responsibility	\$	
	\$	

(75 Sat: 1/28/23 to 6/30/24=\$1500)	35 sponsors \$20 wk-July '24
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### Club Gillette Cost Breakdown August 5th - 11th, 2024

This cost is calculated at 35 Pathfinders & Staffs attending as of February 1, 2024

**TAKING A BUS MAY REQUIRE OVERNIGHT STAY FOR DRIVER & PASSENGERS MID-WAY**

#### Transportation

Charter Bus	\$	
Cost of hotel accommodations	\$	
Equipment Freight Shipping	\$	
Grand total ----->	\$	

Total Trans per person \$

#### Gillette Registration Cost

Total per person \$ 225.00

#### Food Cost (\$15.00 a day for 6 days of camping)

Food	\$	3,150.00
<b>Total per person</b>	<b>\$</b>	<b>90.00</b>

#### Miscellaneous Cost

Travel Insurance	\$	370.00		
T-shirts & Trading pins	\$	1,700.00		(Gillette NEC & Union T-shirts)
Other Supplies	\$	2,000.00		
	\$	4,070.00		
<b>Total per person</b>	<b>\$</b>	<b>116.29</b>		

**Grand Total per person** \$

#### Actual Cost of Attending Gillette with 35 Pathfinders & Staffs

Transportation	\$	
Food	\$	3,150.00
Registration	\$	7,875.00
Miscellaneous	\$	4,070.00
	\$	

#### Potential Donations and Efforts

Donations	\$		
Fundraising	\$		
Church Board	\$		<b>Board approval</b>
Parents Responsibility	\$		
	\$		

(75 Sat: 1/28/23 to 6/30/24=\$1500) 35 sponsors \$20 wk-July '24